

SHORTHORN SDA CHURCH

BUDGET – 2012

- (a) Project Income (LCB) = **K60 000 000**
 (b) Projected freewill offering – **K50 000 000** (Church dedication)

S/NO.	DEPARTMENTY	%	AMOUNT
1	Administration	9	5 400 000
2	Building	9	5 400 000
3	Campmeeting expense	1	600 000
4	AY	3	1 800 000
5	Dorcas	3	1 800 000
6	Amo	3	1 800 000
7	Music	1	600 000
8	Education	1	600 000
9	Communication	1	600 000
10	Sabbath School	3	1 800 000
11	Publishing	1	600 000
12	Personal Ministries	5	3 000 000
13	Interest Co-ordinator	0.5	300 000
14	Religious Liberty	0.5	300 000
15	Trust Services and Planned Giving	0.5	300 000
16	Family Life	3	1 800 000
17	Health	2	1 200 000
18	VOP/SOP	0.5	300 000
19	Childrens' Ministries	1	600 000
20	Womens' Ministries	3	1 800 000
21	Post Box	2	1 200 000
22	Church Worker	6	3 600 000
23	Stewardship	1	600 000
24	Deacons	4	2 400 000
25	Electricity	1	600 000
26	District Contribution	35	21 000 000
	Total	100	60 000 000

Assumptions

1. LCB goal set by the district
2. Building department pressure will ease after church dedication
3. Personal Ministries will hold a crusade
4. Family Life – 4 weddings projected
5. Church worker salary K300 000 per month
6. Deacons – 5 Funerals projected.

Prepared by SSPC